

|          |         |                        |                                              |     |           |           |           |                                                                                                                                                                                   |
|----------|---------|------------------------|----------------------------------------------|-----|-----------|-----------|-----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| LBA      |         |                        | DETAIL CHANGE                                |     |           |           |           |                                                                                                                                                                                   |
| 04/11/25 |         |                        | HOUSE VS GOVERNOR                            |     |           |           |           |                                                                                                                                                                                   |
|          |         |                        | DIVISION 1 - CATEGORY 1                      |     |           |           |           |                                                                                                                                                                                   |
|          |         |                        |                                              |     |           |           |           |                                                                                                                                                                                   |
|          | GOV REC |                        |                                              |     |           |           | BIENNIAL  |                                                                                                                                                                                   |
| ROW      | PAGE    | ACCT. UNIT             | AGENCY/COMMENT                               | SOF | FY 2026   | FY 2027   | TOTAL     | COMMENTS                                                                                                                                                                          |
| 1        | 1       | 01-04-04               | Legislative Branch                           |     |           |           |           |                                                                                                                                                                                   |
| 2        |         |                        | Back of the budget cut of \$500,000 per year |     |           |           |           | HB 1 amendment # 2025-1088h                                                                                                                                                       |
| 3        |         |                        |                                              |     |           |           |           |                                                                                                                                                                                   |
| 4        | 13      | 01-02-02               | Executive Department                         |     |           |           |           |                                                                                                                                                                                   |
| 5        |         |                        | Back of the budget cut of \$50,000 per year  |     |           |           |           | HB 1 amendment # 2025-1089h                                                                                                                                                       |
| 6        |         |                        |                                              |     |           |           |           |                                                                                                                                                                                   |
| 7        | 15      | 01-02-02-0205          | Governor's Commission on Disability          |     |           |           |           |                                                                                                                                                                                   |
| 8        | 16      | 01-02-02-020510-1004   | Commission on Disability                     | G   | (37,000)  | (38,000)  | (75,000)  | Remove class 50 funding for part-time temporary position which was authorized in 2024, but never filled.                                                                          |
| 9        | 16      | 01-02-02-020510-1004   | Commission on Disability                     | O   | (36,000)  | (37,000)  | (73,000)  | See above                                                                                                                                                                         |
| 10       |         |                        |                                              |     |           |           |           |                                                                                                                                                                                   |
| 11       | 20      | 01-03-03               | Department of Information Technology         |     |           |           |           |                                                                                                                                                                                   |
| 12       |         |                        | Back of the budget cut \$5,000,000 per year  |     |           |           |           | HB 1 amendment # 2025-1242h                                                                                                                                                       |
| 13       | 37      | 01-03-03-030010-7663   | IT for Housing Appeals Board                 | O   | (14,129)  | (13,250)  | (27,379)  | Defunds IT for Housing Appeals Board                                                                                                                                              |
| 14       | 38      | 01-03-03-030010-7671   | IT for Commission on Aging                   | O   | (4,691)   | (3,253)   | (7,944)   | Defunds IT for Commission on Aging                                                                                                                                                |
| 15       | 40      | 01-03-03-030010-7675   | IT for Fish and Game                         | O   | 637,527   | 0         | 637,527   | Reflects Division 2 approved increase in FY 26                                                                                                                                    |
| 16       | 41      | 01-03-03-030010-7676   | IT for Human Rights Commission               | O   | (14,201)  | (33,101)  | (47,302)  | Defunds IT for Human Rights Commission                                                                                                                                            |
| 17       | 46      | 01-03-03-030010-7688   | IT for Office of the Child Advocate          | O   | (11,417)  | (12,812)  | (24,229)  | Defunds IT for Office of Child Advocate                                                                                                                                           |
| 18       | 47      | 01-03-03-030010-7689   | IT for Board of Tax and Land Appeals         | O   | (14,706)  | (15,210)  | (29,916)  | Defunds IT for Board of Tax and Land Appeals                                                                                                                                      |
| 19       | 52      | 01-03-03-030010-7708   | IT Salaries and Benefits                     | O   | (186,119) | (184,340) | (370,459) | Net decrease from funding one Police Standards and Training Council position and reducing funding for DoIT Education position approved by Division 2 ,and a DRA position.         |
| 20       |         |                        |                                              |     |           |           |           |                                                                                                                                                                                   |
| 21       | 55      | 01-14-14               | Department of Administrative Services        |     |           |           |           |                                                                                                                                                                                   |
| 22       | 55      | 01-014-014-140010-1042 | Commissioner-Administration                  | G   | (40,000)  | (40,000)  | (80,000)  | Reduces class 18 overtime.                                                                                                                                                        |
| 23       | 62      | 01-014-014-141010-1044 | Personnel Admin Support                      | G   | (86,987)  | (60,856)  | (147,843) | Funds class 57 - Books, Periodicals, Subscription at \$100,000 in FY 26, and \$150,000 in FY 27.                                                                                  |
| 24       | 81      | 01-014-014-141510-4354 | Sununu Youth Services Center                 | G   | (20,007)  | (509,696) | (529,703) | Removes funding. DAS anticipates the sale of the property in late in FY 27, and will be given the ability to request additional funds from Fiscal and G&C for necessary expenses. |
| 25       | 95      | 01-014-014-142010-1370 | Enterprise App Management -FDM               | G   | (104,966) | (109,932) | (214,898) | Defunds vacant position: 43176.                                                                                                                                                   |

|          |              |                        |                                |     |             |             |                |                                                                                                                                                                                                                                                                                   |  |
|----------|--------------|------------------------|--------------------------------|-----|-------------|-------------|----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
| LBA      |              |                        | DETAIL CHANGE                  |     |             |             |                |                                                                                                                                                                                                                                                                                   |  |
| 04/11/25 |              |                        | HOUSE VS GOVERNOR              |     |             |             |                |                                                                                                                                                                                                                                                                                   |  |
|          |              |                        | DIVISION 1 - CATEGORY 1        |     |             |             |                |                                                                                                                                                                                                                                                                                   |  |
|          |              |                        |                                |     |             |             |                |                                                                                                                                                                                                                                                                                   |  |
|          | GOV REC PAGE |                        |                                |     |             |             | BIENNIAL TOTAL |                                                                                                                                                                                                                                                                                   |  |
| ROW      |              | ACCT. UNIT             | AGENCY/COMMENT                 | SOF | FY 2026     | FY 2027     |                | COMMENTS                                                                                                                                                                                                                                                                          |  |
| 26       | 98           | 01-014-014-143510-2177 | Paid Family Leave              | G   | (717,252)   | (717,252)   | (1,434,504)    | Defunds Paid Family Medical Leave Administration. The program will continue, but be administered by METLIFE.                                                                                                                                                                      |  |
| 27       | 100          | 01-014-014-144310-2903 | Retirees Health Insurance      | G   | (4,004,700) | 0           | (4,004,700)    | Introduces "smoothing" reduction due to anticipated federal changes in Medicare.                                                                                                                                                                                                  |  |
| 28       |              |                        |                                |     |             |             |                |                                                                                                                                                                                                                                                                                   |  |
| 29       | 102          | 01-14-16               | Personnel Appeals Board        |     |             |             |                |                                                                                                                                                                                                                                                                                   |  |
| 30       | 102          | 01-014-016-161010-5717 | Personnel Appeals Board        | G   | (353,421)   | (334,707)   | (688,128)      | Defunds the Personnel Appeals Board and combines with the Public Employee Labor Relations Board and the Right-to-Know Ombudsman to make up the Office of State and Public Sector Labor Relations.                                                                                 |  |
| 31       |              |                        |                                |     |             |             |                |                                                                                                                                                                                                                                                                                   |  |
| 32       | 103          | 01-14-63               | Housing Appeals Board          |     |             |             |                |                                                                                                                                                                                                                                                                                   |  |
| 33       | 103          | 01-014-063-630010-5584 | Housing Appeals Board          | G   | (271,018)   | (309,577)   | (580,595)      | Defunds the Housing Appeals Board and abolishes 4 positions. Abolishes positions: 44827, 9U656, 9U657, and 9U658.                                                                                                                                                                 |  |
| 34       |              |                        |                                |     |             |             |                |                                                                                                                                                                                                                                                                                   |  |
| 35       | 105          | 01-14-67               | Conservation Land Stwdshp Prgm |     |             |             |                |                                                                                                                                                                                                                                                                                   |  |
| 36       |              |                        | No change.                     |     | 0           | 0           | 0              |                                                                                                                                                                                                                                                                                   |  |
| 37       |              |                        |                                |     |             |             |                |                                                                                                                                                                                                                                                                                   |  |
| 38       | 107          | 01-14-71               | NH State Comm on Aging         |     |             |             |                |                                                                                                                                                                                                                                                                                   |  |
| 39       | 107          | 01-014-071-710010-1105 | NH State Commission on Aging   | G   | (278,924)   | (281,940)   | (560,864)      | Defunds the NH State Commission on Aging and abolishes 1 position. \$1 left in both class 10 and class 60. Footnote added to allow the Governor to draw a warrant for any payouts. Abolishes position: 44565.                                                                     |  |
| 40       |              |                        |                                |     |             |             |                |                                                                                                                                                                                                                                                                                   |  |
| 41       | 109          | 01-14-82               | Advocate of Special Education  |     |             |             |                |                                                                                                                                                                                                                                                                                   |  |
| 42       | 109          | 01-014-082-820010-6977 | Advocate of Special Education  | G   | 0           | 0           | 0              | Reclassifies class 59 temp position to class 10 classified position - no cost.                                                                                                                                                                                                    |  |
| 43       |              |                        |                                |     |             |             |                |                                                                                                                                                                                                                                                                                   |  |
| 44       | 110          | 01-14-88               | Office of the Child Advocate   |     |             |             |                |                                                                                                                                                                                                                                                                                   |  |
| 45       | 110          | 01-014-088-880010-8026 | Office of the Child Advocate   | G   | (1,075,549) | (1,114,238) | (2,189,787)    | Defunds the Office of the Child Advocate and abolishes 9 positions. \$1 left in class 10, class 11, and class 60. Footnote added to allow the Governor to draw a warrant for any payouts. Abolishes positions: 44348, 44349, 44646, 44647, 44820, 44833, 44986, 44987, and 9U627. |  |

|                           |         |                        |                                                                  |                         |              |              |              |          |                                                                                                                                                                                                             |
|---------------------------|---------|------------------------|------------------------------------------------------------------|-------------------------|--------------|--------------|--------------|----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| LBA                       |         |                        |                                                                  | DETAIL CHANGE           |              |              |              |          |                                                                                                                                                                                                             |
| 04/11/25                  |         |                        |                                                                  | HOUSE VS GOVERNOR       |              |              |              |          |                                                                                                                                                                                                             |
|                           |         |                        |                                                                  | DIVISION 1 - CATEGORY 1 |              |              |              |          |                                                                                                                                                                                                             |
|                           |         |                        |                                                                  |                         |              |              |              |          |                                                                                                                                                                                                             |
|                           | GOV REC |                        |                                                                  |                         |              |              |              | BIENNIAL |                                                                                                                                                                                                             |
| ROW                       | PAGE    | ACCT. UNIT             | AGENCY/COMMENT                                                   | SOF                     | FY 2026      | FY 2027      |              | TOTAL    | COMMENTS                                                                                                                                                                                                    |
| 46                        |         |                        |                                                                  |                         |              |              |              |          |                                                                                                                                                                                                             |
| 47                        | 112     | 01-32-32               | Department of State                                              |                         |              |              |              |          |                                                                                                                                                                                                             |
| 48<br>Updated<br>04/03/25 |         |                        | Back of the budget cut \$225,000 in FY 26 and \$240,000 in FY 27 |                         |              |              |              |          | HB 1 amendment #2025-1404h                                                                                                                                                                                  |
| 49                        | 119     | 01-032-032-321510-1065 | Corporate Administration                                         | O                       | (146,126)    | (153,372)    | (299,498)    |          | Abolishes positions: 11359, 43440.                                                                                                                                                                          |
| 50                        | 120     | 01-032-032-322510-1610 | Records Mgmt -- Archives Admin                                   | G                       | (61,916)     | (65,075)     | (126,991)    |          | Abolishes position: 43455.                                                                                                                                                                                  |
| 51                        | 122     | 01-032-032-323010-2410 | Securities Admin - Exams - Edu                                   | O                       | (112,450)    | (119,775)    | (232,225)    |          | Abolishes position: 9U590.                                                                                                                                                                                  |
| 52                        | 125     | 01-032-070-700010-7052 | Right-to-Know Ombudsman                                          | G                       | (170,570)    | (175,799)    | (346,369)    |          | Defunds the Right-to-Know Ombudsman which will be combined with the Public Employee Labor Relations Board and the Personnel Appeals Board to make up the Office of State and Public Sector Labor Relations. |
| 53                        |         |                        |                                                                  |                         |              |              |              |          |                                                                                                                                                                                                             |
| 54                        | 126     | 01-84-84               | Department of Revenue Administration                             |                         |              |              |              |          |                                                                                                                                                                                                             |
| 55                        | 126     | 01-084-084-840010-7884 | Administration                                                   | G                       | (131,869)    | (133,379)    | (265,248)    |          | Defunds DoIT position: 18971.                                                                                                                                                                               |
| 56                        | 131     | 01-084-084-840510-1401 | Collection Division                                              | G                       | (3,000)      | (2,000)      | (5,000)      |          | Reduces class 20 current expenses.                                                                                                                                                                          |
| 57                        | 132     | 01-084-084-840510-1401 | Collection Division                                              | G                       | (10,000)     | (10,000)     | (20,000)     |          | Reduces class 33 land acquisitions and easement.                                                                                                                                                            |
| 58                        | 133     | 01-084-084-841010-1116 | Municipal and Property Division                                  | G                       | (1,999)      | (999)        | (2,998)      |          | Reduces class 80 out-of-state travel.                                                                                                                                                                       |
| 59                        | 134     | 01-084-084-841010-1120 | Land Taxes Lost                                                  | G                       | (5,000)      | (5,000)      | (10,000)     |          | Reduces class 33 land acquisitions and easement.                                                                                                                                                            |
| 60                        |         |                        |                                                                  |                         |              |              |              |          |                                                                                                                                                                                                             |
| 61                        | 138     | 01-38-38               | Treasury Department                                              |                         |              |              |              |          |                                                                                                                                                                                                             |
| 62                        | 141     | 01-038-038-380010-8023 | Distribution to Municipalities                                   | O                       | (2,742,331)  | (8,475,259)  | (11,217,590) |          | Level funds the M&R distribution to municipalities based on the FY 2025 levels of \$137m.                                                                                                                   |
| 63                        | 143     | 01-038-038-380110-2076 | Debt Service                                                     | G                       | 0            | (1,650,000)  | (1,650,000)  |          | Reduces debt service to reflect timing on men's prison bond payments.                                                                                                                                       |
| 64                        | 148     | 01-038-038-381010-1047 | College Savings Commission                                       | O                       | (15,000,000) | (15,000,000) | (30,000,000) |          | Reduces class 107 to reflect Division 2 recommendation to use for USNH.                                                                                                                                     |
| 65                        | 149     | 01-038-038-381010-1066 | Governor's Scholarship Fund                                      | G                       | (2,700,000)  | (2,700,000)  | (5,400,000)  |          | Defunds Governor's Scholarship Fund. Treasurer stated that the fund can continue when accounting unit is zeroed out.                                                                                        |

|                           |         |                        |                                                                                                                                        |                         |              |              |              |                                                                                                                                                                                                                                                                                                                                                                                                                          |  |
|---------------------------|---------|------------------------|----------------------------------------------------------------------------------------------------------------------------------------|-------------------------|--------------|--------------|--------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
| LBA                       |         |                        |                                                                                                                                        | DETAIL CHANGE           |              |              |              |                                                                                                                                                                                                                                                                                                                                                                                                                          |  |
| 04/11/25                  |         |                        |                                                                                                                                        | HOUSE VS GOVERNOR       |              |              |              |                                                                                                                                                                                                                                                                                                                                                                                                                          |  |
|                           |         |                        |                                                                                                                                        | DIVISION 1 - CATEGORY 1 |              |              |              |                                                                                                                                                                                                                                                                                                                                                                                                                          |  |
|                           |         |                        |                                                                                                                                        |                         |              |              |              |                                                                                                                                                                                                                                                                                                                                                                                                                          |  |
|                           | GOV REC |                        |                                                                                                                                        |                         |              |              | BIENNIAL     |                                                                                                                                                                                                                                                                                                                                                                                                                          |  |
| ROW                       | PAGE    | ACCT. UNIT             | AGENCY/COMMENT                                                                                                                         | SOF                     | FY 2026      | FY 2027      | TOTAL        | COMMENTS                                                                                                                                                                                                                                                                                                                                                                                                                 |  |
| 66                        |         |                        |                                                                                                                                        |                         |              |              |              |                                                                                                                                                                                                                                                                                                                                                                                                                          |  |
| 67                        | 153     | 01-89-89               | Board of Tax & Land Appeals                                                                                                            |                         |              |              |              |                                                                                                                                                                                                                                                                                                                                                                                                                          |  |
| 68                        | 153     | 01-089-089-890010-1241 | Board of Tax & Land Appeals                                                                                                            | G                       | (1,055,056)  | (1,086,790)  | (2,141,846)  | Defunds the Board of Tax and Land Appeals and abolishes 7 positions. \$1 left in class 10, class 11, and class 60 and footnote added to allow the Governor to draw a warrant for any payouts. Abolishes positions: 14583, 14585, 19820, 19847, 9U165, 9U166, and 9U167.<br><i>HB 2 Floor Amendment 2025-1569h reinstated the Board of Tax &amp; Land Appeals but did not provide funding or unabolish the positions.</i> |  |
| 69                        | 153     | 01-089-089-890010-1241 | Board of Tax & Land Appeals                                                                                                            | O                       | (117,229)    | (120,753)    | (237,982)    | See above.                                                                                                                                                                                                                                                                                                                                                                                                               |  |
| 70                        |         |                        |                                                                                                                                        |                         |              |              |              |                                                                                                                                                                                                                                                                                                                                                                                                                          |  |
| 71                        | 155     | 01-59-59               | New Hampshire Retirement System                                                                                                        |                         |              |              |              |                                                                                                                                                                                                                                                                                                                                                                                                                          |  |
| 72<br>Updated<br>4/1/2025 |         |                        | Back of the budget cut at \$4,225,013 in FY 26 and \$4,471,976 in FY 27 to fund System Administration at a flat \$15,000,000 per year. |                         |              |              |              | HB 1 Amendment # 2025-1350h                                                                                                                                                                                                                                                                                                                                                                                              |  |
| 73                        | 155     | 01-059-059-590010-1051 | Administration                                                                                                                         | G                       | (5,000,000)  | (27,900,000) | (32,900,000) | Removes funding for NHRS Group II changes in HB 1, and funds in HB 2.                                                                                                                                                                                                                                                                                                                                                    |  |
| 74                        |         |                        |                                                                                                                                        |                         |              |              |              |                                                                                                                                                                                                                                                                                                                                                                                                                          |  |
| 75                        | 156     | 01-97-97               | Developmental Disabilities Council                                                                                                     |                         |              |              |              |                                                                                                                                                                                                                                                                                                                                                                                                                          |  |
| 76                        |         |                        | No Change.                                                                                                                             |                         | 0            | 0            | 0            |                                                                                                                                                                                                                                                                                                                                                                                                                          |  |
| 77                        |         |                        |                                                                                                                                        |                         |              |              |              |                                                                                                                                                                                                                                                                                                                                                                                                                          |  |
| 78                        | 158     | 01-05-05               | Executive Council                                                                                                                      |                         |              |              |              |                                                                                                                                                                                                                                                                                                                                                                                                                          |  |
| 79                        |         |                        | No change.                                                                                                                             |                         | 0            | 0            | 0            |                                                                                                                                                                                                                                                                                                                                                                                                                          |  |
| 80                        |         |                        |                                                                                                                                        |                         |              |              |              |                                                                                                                                                                                                                                                                                                                                                                                                                          |  |
| 81                        | 159     | 01-21-21               | Office of Professional Licensure and Certification                                                                                     |                         |              |              |              |                                                                                                                                                                                                                                                                                                                                                                                                                          |  |
| 82                        |         |                        | No change.                                                                                                                             |                         | 0            | 0            | 0            |                                                                                                                                                                                                                                                                                                                                                                                                                          |  |
| 83                        |         |                        |                                                                                                                                        |                         |              |              |              |                                                                                                                                                                                                                                                                                                                                                                                                                          |  |
| 84                        |         |                        |                                                                                                                                        |                         |              |              |              |                                                                                                                                                                                                                                                                                                                                                                                                                          |  |
| 85                        |         |                        | Total Funds                                                                                                                            |                         | (33,891,106) | (61,413,365) | (95,304,471) |                                                                                                                                                                                                                                                                                                                                                                                                                          |  |
| 86                        |         |                        |                                                                                                                                        |                         |              |              |              |                                                                                                                                                                                                                                                                                                                                                                                                                          |  |
| 87                        |         |                        | General Funds                                                                                                                          |                         | (16,129,234) | (37,245,240) | (53,374,474) |                                                                                                                                                                                                                                                                                                                                                                                                                          |  |
| 88                        |         |                        | Education Trust Funds                                                                                                                  |                         | 0            | 0            | 0            |                                                                                                                                                                                                                                                                                                                                                                                                                          |  |
| 89                        |         |                        | Federal Funds                                                                                                                          |                         | 0            | 0            | 0            |                                                                                                                                                                                                                                                                                                                                                                                                                          |  |
| 90                        |         |                        | Highway Funds                                                                                                                          |                         | 0            | 0            | 0            |                                                                                                                                                                                                                                                                                                                                                                                                                          |  |
| 91                        |         |                        | Fish & Game Funds                                                                                                                      |                         | 0            | 0            | 0            |                                                                                                                                                                                                                                                                                                                                                                                                                          |  |
| 92                        |         |                        | Other Funds                                                                                                                            |                         | (17,761,872) | (24,168,125) | (41,929,997) |                                                                                                                                                                                                                                                                                                                                                                                                                          |  |

|                     |         |                      |                                                                         |                                                          |             |             |  |             |                                                                                                                                                                                                                                                                                                            |
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| LBA                 |         |                      |                                                                         | DETAIL CHANGE                                            |             |             |  |             |                                                                                                                                                                                                                                                                                                            |
| 04/11/25            |         |                      |                                                                         | HOUSE VS GOVERNOR                                        |             |             |  |             |                                                                                                                                                                                                                                                                                                            |
|                     |         |                      |                                                                         | DIVISION 1 - CATEGORY 2 (EXCLUDING DEPARTMENT OF SAFETY) |             |             |  |             |                                                                                                                                                                                                                                                                                                            |
|                     |         |                      |                                                                         |                                                          |             |             |  |             |                                                                                                                                                                                                                                                                                                            |
|                     | GOV REC |                      |                                                                         |                                                          |             |             |  | BIENNIAL    |                                                                                                                                                                                                                                                                                                            |
| ROW                 | PAGE    | ACCT. UNIT           | AGENCY/COMMENT                                                          | SOF                                                      | FY 2026     | FY 2027     |  | TOTAL       | COMMENTS                                                                                                                                                                                                                                                                                                   |
| 1                   | 164     | 02-10-10             | Judicial Branch                                                         |                                                          |             |             |  |             |                                                                                                                                                                                                                                                                                                            |
| 2                   |         |                      | Back of the budget cut of \$7,900,000 over the biennium.                |                                                          |             |             |  |             | HB 1 amendment # 2025-1349h                                                                                                                                                                                                                                                                                |
| 3                   |         |                      |                                                                         |                                                          |             |             |  |             |                                                                                                                                                                                                                                                                                                            |
| 4                   | 179     | 02-12-12             | Department of Military Affairs and Veterans Services                    |                                                          |             |             |  |             |                                                                                                                                                                                                                                                                                                            |
| 5                   | 179-180 | 02-12-12-121010-2260 | Veterans Cemetery Operations                                            | O                                                        | 18,500      | 37,000      |  | 55,500      | Increases burial fee from \$350 to \$450 in agency funds                                                                                                                                                                                                                                                   |
| 6                   | 179-180 | 02-12-12-121010-2260 | Veterans Cemetery Operations                                            | G                                                        | (18,500)    | (37,000)    |  | (55,500)    | Reduces general funds due to increased in agency funds                                                                                                                                                                                                                                                     |
| 7                   |         |                      |                                                                         |                                                          |             |             |  |             |                                                                                                                                                                                                                                                                                                            |
| 8                   | 207     | 02-18-18             | Department Of Agriculture, Markets and Food                             |                                                          |             |             |  |             |                                                                                                                                                                                                                                                                                                            |
| 9                   |         |                      | No change.                                                              |                                                          |             |             |  |             |                                                                                                                                                                                                                                                                                                            |
| 10                  |         |                      |                                                                         |                                                          |             |             |  |             |                                                                                                                                                                                                                                                                                                            |
| 11                  | 243     | 02-20-20             | Justice Department                                                      |                                                          |             |             |  |             |                                                                                                                                                                                                                                                                                                            |
| 12                  |         |                      | Back of the budget cut of \$7,899,266 in FY 26 and \$6,806,493 in FY 27 |                                                          |             |             |  |             | HB 1 amendment # 2025-1414h                                                                                                                                                                                                                                                                                |
| Updated<br>04/03/25 |         |                      |                                                                         |                                                          |             |             |  |             |                                                                                                                                                                                                                                                                                                            |
| 13                  |         |                      |                                                                         |                                                          |             |             |  |             |                                                                                                                                                                                                                                                                                                            |
| 14                  | 288     | 02-20-76             | Human Rights Commission                                                 |                                                          |             |             |  |             |                                                                                                                                                                                                                                                                                                            |
| 15                  | 288     | 02-20-76-760010-1041 | Human Rights Commission                                                 | F                                                        | (182,129)   | (184,425)   |  | (366,554)   | Defunds the Human Rights Commission                                                                                                                                                                                                                                                                        |
| 16                  | 288     | 02-20-76-760010-1041 | Human Rights Commission                                                 | G                                                        | (1,582,703) | (1,629,311) |  | (3,212,014) | Defunds the Human Rights Commission and abolishes 15 positions. \$1 left in class 10 and class 60. Footnote added to allow the Governor to draw a warrant for any payouts. Abolishes positions: 13939, 13940, 13941, 17081, 19995, 42414, 42415, 44504, 44505, 44914, 44915, 44916, 44917, 44918 and 44988 |
| 17                  |         |                      |                                                                         |                                                          |             |             |  |             |                                                                                                                                                                                                                                                                                                            |
| 18                  | 291     | 02-72-72             | Banking Department                                                      |                                                          |             |             |  |             |                                                                                                                                                                                                                                                                                                            |
| 19                  |         |                      | No change.                                                              |                                                          |             |             |  |             |                                                                                                                                                                                                                                                                                                            |
| 20                  |         |                      |                                                                         |                                                          |             |             |  |             |                                                                                                                                                                                                                                                                                                            |
| 21                  | 294     | 02-73-73             | Office of State & Public Labor Relations                                |                                                          |             |             |  |             |                                                                                                                                                                                                                                                                                                            |
| 22                  | 294     | 02-73-73-730010-2066 | Public Employee Labor Relations Board                                   | G                                                        | 74,428      | 71,428      |  | 145,856     | Moves the Public Employee Labor Relations Board to be under the New Office of State & Public Labor Relations, and funds a vacant position to help administer the PAB and Right-to-Know Ombudsman.                                                                                                          |
| 23                  | New     | 02-73-73-730010-8346 | Personnel Appeals Board                                                 | G                                                        | 119,908     | 106,308     |  | 226,216     | Removes two temporary positions, and moves the Personnel Appeals Board to the New Office of State & Public Labor Relations.                                                                                                                                                                                |

|          |         |                      |                                     |                                                          |              |              |              |                                                                                                                                                                                                                                                                           |  |
|----------|---------|----------------------|-------------------------------------|----------------------------------------------------------|--------------|--------------|--------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
| LBA      |         |                      |                                     | DETAIL CHANGE                                            |              |              |              |                                                                                                                                                                                                                                                                           |  |
| 04/11/25 |         |                      |                                     | HOUSE VS GOVERNOR                                        |              |              |              |                                                                                                                                                                                                                                                                           |  |
|          |         |                      |                                     | DIVISION 1 - CATEGORY 2 (EXCLUDING DEPARTMENT OF SAFETY) |              |              |              |                                                                                                                                                                                                                                                                           |  |
|          |         |                      |                                     |                                                          |              |              |              |                                                                                                                                                                                                                                                                           |  |
|          | GOV REC |                      |                                     |                                                          |              |              |              | BIENNIAL                                                                                                                                                                                                                                                                  |  |
| ROW      | PAGE    | ACCT. UNIT           | AGENCY/COMMENT                      | SOF                                                      | FY 2026      | FY 2027      | TOTAL        | COMMENTS                                                                                                                                                                                                                                                                  |  |
| 24       | New     | 02-73-73-730010-8346 | Right-to-Know Ombudsman             | G                                                        | 29,503       | 27,001       | 56,504       | Makes the Right-to-Know Ombudsman a contract position under the New Office of State & Public Labor Relations.                                                                                                                                                             |  |
| 25       |         |                      |                                     |                                                          |              |              |              |                                                                                                                                                                                                                                                                           |  |
| 26       | 295     | 02-24-24             | Insurance Department                |                                                          |              |              |              |                                                                                                                                                                                                                                                                           |  |
| 27       |         |                      | Abolishes three unfunded positions. |                                                          |              |              |              | Abolishes positions: 40590, 44902, 44112                                                                                                                                                                                                                                  |  |
| 28       |         |                      |                                     |                                                          |              |              |              |                                                                                                                                                                                                                                                                           |  |
| 29       | 299     | 02-26-26             | Department Of Labor                 |                                                          |              |              |              |                                                                                                                                                                                                                                                                           |  |
| 30       |         |                      | No change.                          |                                                          |              |              |              |                                                                                                                                                                                                                                                                           |  |
| 31       |         |                      |                                     |                                                          |              |              |              |                                                                                                                                                                                                                                                                           |  |
| 32       | 304     | 02-77-77             | Liquor Commission                   |                                                          |              |              |              |                                                                                                                                                                                                                                                                           |  |
| 33       | 305-306 | 02-77-77-770512-7878 | Enforcement, Licensing & Education  | O                                                        | (3,058,960)  | (3,148,518)  | (6,207,478)  | Eliminates 19 full-time classified enforcement positions, associated overtime and holiday pay (75% of overtime). Eliminates 15 part-time positions (mostly law enforcement). Adds back one new financial Group 1 manager to replace 14296 which supervised tax examiners. |  |
| 34       | 315     | 02-77-77-770512-1030 | Store Operations                    | O                                                        | (23,300,000) | (23,800,000) | (47,100,000) | Removes the transfer of Liquor Funds to DHHS for the Granite Advantage Program and Alcohol Abuse Prevention and Treatment Fund to reflect Division 3 actions.                                                                                                             |  |
| 35       |         |                      |                                     |                                                          |              |              |              |                                                                                                                                                                                                                                                                           |  |
| 36       | 319     | 02-52-52             | Department of Energy                |                                                          |              |              |              |                                                                                                                                                                                                                                                                           |  |
| 37       |         |                      | No change.                          |                                                          |              |              |              |                                                                                                                                                                                                                                                                           |  |
| 38       |         |                      |                                     |                                                          |              |              |              |                                                                                                                                                                                                                                                                           |  |
| 39       | 466     | 02-46-46             | Department of Corrections           |                                                          |              |              |              |                                                                                                                                                                                                                                                                           |  |
| 40       | 466     | 02-46-46-460010-7101 | Commissioner's Office               | G                                                        | (450,465)    | (471,105)    | (921,570)    | Abolishes positions: 12808, 19895, 43682 and 42238.                                                                                                                                                                                                                       |  |
| 41       | 468     | 02-46-46-460510-4067 | State Targeted Response             | O                                                        | 0            | 0            | 0            | Approves the Department's request to move funds between expenditure class lines. No net impact.                                                                                                                                                                           |  |
| 42       | 472     | 02-46-46-460510-8338 | Victims Services Coordinator        | G                                                        | (41,557)     | (43,607)     | (85,164)     | Abolishes position 42282.                                                                                                                                                                                                                                                 |  |
| 43       | 472     | 02-46-46-460510-8338 | Victims Services Coordinator        | O                                                        | (24,785)     | (26,007)     | (50,792)     | See above.                                                                                                                                                                                                                                                                |  |
| 44       | 476     | 02-46-46-461010-8300 | Financial Services                  | G                                                        | (617,658)    | (639,394)    | (1,257,052)  | Abolishes positions: 12813, 12826, 18178, 18863, 40894 and 42266.                                                                                                                                                                                                         |  |
| 45       | 480     | 02-46-46-463510-3372 | NH State Prison for Men             | G                                                        | (1,620,012)  | (1,733,361)  | (3,353,373)  | Abolishes positions: 12819, 12821, 12843, 12853, 16320, 16833, 16888, 16913, 18173, 18837, 40200, 41505, 44309, 44332 and 44319.                                                                                                                                          |  |

|          |         |                      |                                   |                                                          |             |             |             |                                                                                                                                                                                                                                                                                      |  |
|----------|---------|----------------------|-----------------------------------|----------------------------------------------------------|-------------|-------------|-------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
| LBA      |         |                      |                                   | DETAIL CHANGE                                            |             |             |             |                                                                                                                                                                                                                                                                                      |  |
| 04/11/25 |         |                      |                                   | HOUSE VS GOVERNOR                                        |             |             |             |                                                                                                                                                                                                                                                                                      |  |
|          |         |                      |                                   | DIVISION 1 - CATEGORY 2 (EXCLUDING DEPARTMENT OF SAFETY) |             |             |             |                                                                                                                                                                                                                                                                                      |  |
|          |         |                      |                                   |                                                          |             |             |             |                                                                                                                                                                                                                                                                                      |  |
|          | GOV REC |                      |                                   |                                                          |             |             | BIENNIAL    |                                                                                                                                                                                                                                                                                      |  |
| ROW      | PAGE    | ACCT. UNIT           | AGENCY/COMMENT                    | SOF                                                      | FY 2026     | FY 2027     | TOTAL       | COMMENTS                                                                                                                                                                                                                                                                             |  |
| 46       | 480     | 02-46-46-463510-3372 | NH State Prison for Men           | G                                                        | 0           | 0           | 0           | Abolishes the following vacant positions: 40215, 40213, 40201, 40178, 40175, 40174, 40169, 30333, 19546, 19537, 16847, 16274, 13023, 13021, 13014, 12988, 12975, 12957, 12938, 12928 and 12904. Moves the appropriations for these positions to overtime resulting in no net impact. |  |
| 47       | 481     | 02-46-46-463510-3373 | Northern NH Correctional Facility | G                                                        | (524,215)   | (547,921)   | (1,072,136) | Abolishes positions: 41326, 41327, 41503 and 41511.                                                                                                                                                                                                                                  |  |
| 48       | 481     | 02-46-46-463510-3373 | Northern NH Correctional Facility | G                                                        | 0           | 0           | 0           | Abolishes the following vacant positions: 41451, 41437, 41435, 41431, 41427, 41425, 41415, 41408, 41406 and 41338. Moves the appropriations for these positions to overtime resulting in no net impact.                                                                              |  |
| 49       | 482     | 02-46-46-463510-3374 | NH Correctional Facility/Women    | G                                                        | (86,093)    | (90,181)    | (176,274)   | Abolishes position 44310.                                                                                                                                                                                                                                                            |  |
| 50       | 482     | 02-46-46-463510-3374 | NH Correctional Facility/Women    | G                                                        | 0           | 0           | 0           | Abolishes the following vacant positions: 44306, 44301, 44281, 44271, 18831 and 18808. Moves the appropriations for these positions to overtime resulting in no net impact.                                                                                                          |  |
| 51       | 484     | 02-46-46-465510-6632 | Maintenance                       | G                                                        | (1,117,091) | (1,156,225) | (2,273,316) | Abolishes positions: 12894, 12930, 12940, 12952, 12966, 13010, 18798, 41482, 41484, 44317 and 44336.                                                                                                                                                                                 |  |
| 52       | 485     | 02-46-46-465510-6633 | Laundry                           | G                                                        | (148,502)   | (171,096)   | (319,598)   | Abolishes positions: 16811 and 44316.                                                                                                                                                                                                                                                |  |
| 53       | 486     | 02-46-46-465510-6634 | Kitchen                           | G                                                        | (540,865)   | (563,347)   | (1,104,212) | Abolishes positions: 12848, 16809, 18777, 18778, 18813 and 44261.                                                                                                                                                                                                                    |  |
| 54       | 487     | 02-46-46-465510-6635 | Warehouse                         | G                                                        | (283,989)   | (293,864)   | (577,853)   | Abolishes positions: 12961, 16930 and 18848.                                                                                                                                                                                                                                         |  |
| 55       | 488     | 02-46-46-464010-8302 | District Offices                  | G                                                        | (375,489)   | (392,272)   | (767,761)   | Abolishes positions: 19568, 19914, 19921 and 30363.                                                                                                                                                                                                                                  |  |
| 56       | 490     | 02-46-46-464510-4106 | Concord Transitional Work Ctr     | G                                                        | (124,547)   | (131,028)   | (255,575)   | Abolishes position 12827.                                                                                                                                                                                                                                                            |  |
| 57       | 490     | 02-46-46-464510-5172 | Shea Farm                         | G                                                        | (139,494)   | (139,982)   | (279,476)   | Abolishes position 19938.                                                                                                                                                                                                                                                            |  |
| 58       | 492     | 02-46-46-464510-7874 | Calumet House                     | G                                                        | (355,654)   | (363,049)   | (718,703)   | Abolishes positions: 16929, 18800 and 18850.                                                                                                                                                                                                                                         |  |
| 59       | 493     | 02-46-46-464510-6820 | Programs                          | G                                                        | (3,786,234) | (3,915,237) | (7,701,471) | Abolishes positions: 12901, 12885, 12937, 16284, 16812, 18781, 18809, 18849, 18854, 19533, 19552, 19564, 19939, 19953, 30341, 40234, 40717, 40719, 41315, 41463, 41464, 41467, 41509, 42237, 42240, 42242 ,42243, 42250, 42262, 42263, 44263, 44329, 44331, 44334 and 44839.         |  |
| 60       | 495     | 02-46-46-465010-5833 | Secure Psychiatric Unit           | G                                                        | (395,663)   | (400,715)   | (796,378)   | Abolishes positions 12825 and 12831.                                                                                                                                                                                                                                                 |  |
| 61       | 495     | 02-46-46-465010-5833 | Secure Psychiatric Unit           | G                                                        | 0           | 0           | 0           | Abolishes the following vacant positions: 19267, 16303 and 16282. Moves the appropriations for these positions to overtime resulting in no net impact.                                                                                                                               |  |

|          |         |                      |                                   |                                                          |              |              |              |                                                                                                                                                                                                                                                                                                                                      |  |
|----------|---------|----------------------|-----------------------------------|----------------------------------------------------------|--------------|--------------|--------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
| LBA      |         |                      |                                   | DETAIL CHANGE                                            |              |              |              |                                                                                                                                                                                                                                                                                                                                      |  |
| 04/11/25 |         |                      |                                   | HOUSE VS GOVERNOR                                        |              |              |              |                                                                                                                                                                                                                                                                                                                                      |  |
|          |         |                      |                                   | DIVISION 1 - CATEGORY 2 (EXCLUDING DEPARTMENT OF SAFETY) |              |              |              |                                                                                                                                                                                                                                                                                                                                      |  |
|          |         |                      |                                   |                                                          |              |              |              |                                                                                                                                                                                                                                                                                                                                      |  |
|          | GOV REC |                      |                                   |                                                          |              |              | BIENNIAL     |                                                                                                                                                                                                                                                                                                                                      |  |
| ROW      | PAGE    | ACCT. UNIT           | AGENCY/COMMENT                    | SOF                                                      | FY 2026      | FY 2027      | TOTAL        | COMMENTS                                                                                                                                                                                                                                                                                                                             |  |
| 62       | 496     | 02-46-46-465010-8231 | Mental Health                     | G                                                        | (1,199,564)  | (1,223,087)  | (2,422,651)  | Abolishes positions: 12852, 12872, 12984, 16277, 16294, 19559, 41462, 42270 and 41473.                                                                                                                                                                                                                                               |  |
| 63       | 497     | 02-46-46-465010-8234 | Medical- Dental                   | G                                                        | (1,792,278)  | (1,848,501)  | (3,640,779)  | Abolishes positions: 12849, 12893, 12946, 18817, 18858, 19536, 19915, 30352, 41486, 41494, 41497 and 42254.                                                                                                                                                                                                                          |  |
| 64       | 498     | 02-46-46-465010-8235 | Residential Treatment Program     | G                                                        | (96,738)     | (98,807)     | (195,545)    | Abolishes position 16265.                                                                                                                                                                                                                                                                                                            |  |
| 65       | 499     | 02-46-46-465010-8236 | Pharmacy                          | G                                                        | (378,296)    | (391,789)    | (770,085)    | Abolishes positions 12970,16832 and 9U662.                                                                                                                                                                                                                                                                                           |  |
| 66       | 501     | 02-46-46-461510-6528 | Employee Development              | G                                                        | (283,885)    | (296,868)    | (580,753)    | Abolishes positions 40740 and 42283.                                                                                                                                                                                                                                                                                                 |  |
| 67       | 502     | 02-46-46-461510-6529 | Human Resources                   | G                                                        | (1,013,155)  | (1,010,532)  | (2,023,687)  | Abolishes positions: 12832, 12805, 19901, 13028, 16327, 18180, 18804, 41508, 42269 and 44270.                                                                                                                                                                                                                                        |  |
| 68       | 503     | 02-46-46-461510-6531 | Business Information Unit         | G                                                        | (263,806)    | (274,947)    | (538,753)    | Abolishes positions 30347 and 40206.                                                                                                                                                                                                                                                                                                 |  |
| 69       | 504     | 02-46-46-462510-5929 | Professional Standards            | G                                                        | (1,723,526)  | (1,745,555)  | (3,469,081)  | Abolishes positions: 12921, 12965, 13031, 16835, 16863, 16915, 18520, 41358, 41447, 41524 and 44298.                                                                                                                                                                                                                                 |  |
| 70       |         |                      |                                   |                                                          |              |              |              |                                                                                                                                                                                                                                                                                                                                      |  |
| 71       | 507     | 02-27-27             | Department of Employment Security |                                                          |              |              |              |                                                                                                                                                                                                                                                                                                                                      |  |
| 72       |         |                      | No change.                        |                                                          | 0            | 0            | 0            |                                                                                                                                                                                                                                                                                                                                      |  |
| 73       |         |                      |                                   |                                                          |              |              |              |                                                                                                                                                                                                                                                                                                                                      |  |
| 74       | 510     | 02-07-07             | Judicial Council                  |                                                          |              |              |              |                                                                                                                                                                                                                                                                                                                                      |  |
| 75       | 513     | 02-07-07-70010-1094  | Public Defender Program           | G                                                        | 1,777,043    | 1,792,796    | 3,569,839    | Increases funding to the Public Defender Program.                                                                                                                                                                                                                                                                                    |  |
| 76       | 513     | 02-07-07-70010-1094  | Public Defender Program           |                                                          |              |              | 0            | Adds a footnote to accounting unit : \$100,000 in Accounting Unit 1094 and Class 102 shall be used for the purpose of entering into a cooperative project agreement with the University of New Hampshire to provide training for indigent defense providers. The \$100,000 shall not lapse until the biennium ending June 30 , 2027. |  |
| 77       |         |                      |                                   |                                                          |              |              |              |                                                                                                                                                                                                                                                                                                                                      |  |
| 78       |         |                      | Total Funds                       |                                                          | (43,506,471) | (44,733,198) | (88,239,669) |                                                                                                                                                                                                                                                                                                                                      |  |
| 79       |         |                      |                                   |                                                          |              |              |              |                                                                                                                                                                                                                                                                                                                                      |  |
| 80       |         |                      | General Funds                     |                                                          | (16,959,097) | (17,611,248) | (34,570,345) |                                                                                                                                                                                                                                                                                                                                      |  |
| 81       |         |                      | Education Trust Funds             |                                                          | 0            | 0            | 0            |                                                                                                                                                                                                                                                                                                                                      |  |
| 82       |         |                      | Federal Funds                     |                                                          | (182,129)    | (184,425)    | (366,554)    |                                                                                                                                                                                                                                                                                                                                      |  |
| 83       |         |                      | Highway Funds                     |                                                          | 0            | 0            | 0            |                                                                                                                                                                                                                                                                                                                                      |  |
| 84       |         |                      | Fish & Game Funds                 |                                                          | 0            | 0            | 0            |                                                                                                                                                                                                                                                                                                                                      |  |
| 85       |         |                      | Other Funds                       |                                                          | (26,365,245) | (26,937,525) | (53,302,770) |                                                                                                                                                                                                                                                                                                                                      |  |

|          |         |                      |                                               |                                                            |             |             |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
|----------|---------|----------------------|-----------------------------------------------|------------------------------------------------------------|-------------|-------------|--------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
| LBA      |         |                      |                                               | DETAIL CHANGE                                              |             |             |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
| 04/11/25 |         |                      |                                               | HOUSE VS GOVERNOR                                          |             |             |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
|          |         |                      |                                               | DIVISION 1 - CATEGORY 3 (EXCLUDING FISH & GAME DEPARTMENT) |             |             |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
|          |         |                      |                                               |                                                            |             |             |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
|          | GOV REC |                      |                                               |                                                            |             |             |              | BIENNIAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |  |
| ROW      | PAGE    | ACCT. UNIT           | AGENCY/COMMENT                                | SOF                                                        | FY 2026     | FY 2027     | TOTAL        | COMMENTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |  |
| 1        | 518     | 03-13-13             | Pease Development Authority                   |                                                            |             |             |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
| 2        |         |                      | No change.                                    |                                                            |             |             |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
| 3        |         |                      |                                               |                                                            |             |             |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
| 4        | 519     | 03-22-22             | Department of Business & Economic Affairs     |                                                            |             |             |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
| 5        | 521     | 03-22-22-220010-2175 | Safety Rest Areas Highway                     | G                                                          | 0           | (2,251,815) | (2,251,815)  | Defunds the highway welcome centers in FY 2027. Abolishes positions: 19673, 20541, 20748, 21547, 21548, 21550, 21558, 21561, 21565, 21583, 25184, 21585, 21617, 21689. <i>HB 2 Floor Amendment 2025-1523h appropriates \$2,328,961, of which \$2,251,815 is general funds, to fund rest areas and welcome centers in FY 2027 and is reflected in the House Passed GF Surplus Statement dated 4/11/2025. The HB 2 floor amendment does not reestablish the abolished positions.</i> |  |
| 6        |         |                      |                                               | O                                                          | 0           | (77,146)    | (77,146)     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
| 7        | 530     | 03-22-22-221010-2019 | Small Business Development Center             | G                                                          | 285,000     | 285,000     | 570,000      | Increases SBDC funding.                                                                                                                                                                                                                                                                                                                                                                                                                                                            |  |
| 8        | 532     | 03-22-22-221010-2013 | Division of Travel - Tourism                  | G                                                          | (285,000)   | (285,000)   | (570,000)    | Reduces class 069 Promotional - Marketing Expense to fund increase in SBDC.                                                                                                                                                                                                                                                                                                                                                                                                        |  |
| 9        | 532     | 03-22-22-221010-2019 | Tourism Development Fund                      | G                                                          | (7,000,000) | (7,000,000) | (14,000,000) | Reduces class 069 Promotional - Marketing Expense. <i>HB 2 Floor Amendment 2025-1523h appropriates \$7m for FY 2026 and \$7m for FY 2027 for travel and tourism and is reflected in the House Passed GF Surplus Statement dated 4/11/2025.</i>                                                                                                                                                                                                                                     |  |
| 10       | 533     | 03-22-22-219810-2198 | Planning Admin                                | G                                                          | (100,000)   | (100,000)   | (200,000)    | Reduces class 073 Grants - Non Federal - Targeted Block Grants.                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
| 11       |         |                      |                                               |                                                            |             |             |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
| 12       | 537     | 03-35-35             | Department Of Natural & Cultural Resources    |                                                            |             |             |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
| 13       |         |                      | Back of the Budget cut of \$300,000 per year. |                                                            |             |             |              | HB 1 amendment # 2025-1408h                                                                                                                                                                                                                                                                                                                                                                                                                                                        |  |
| 14       | 574     | 03-35-35-351010-2104 | Natural Heritage - Federal                    | F                                                          | 114,325     | 119,680     | 234,005      | Permitting: Moves position CV-9T3313 from DES back to DNCR.                                                                                                                                                                                                                                                                                                                                                                                                                        |  |
| 15       | 574     | 03-35-35-351010-3407 | Natural Heritage Fund                         | O                                                          | (126,156)   | (131,085)   | (257,241)    | Permitting: Moves position 43471 from DNCR back to DES.                                                                                                                                                                                                                                                                                                                                                                                                                            |  |
| 16       | 590     | 03-35-35-351510-3415 | Conn Lake HW Easement                         | O                                                          | 45,000      | 56,000      | 101,000      | Adds endowment budget.                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |
| 17       | 591     | 03-35-35-351510-3746 | CLH Road Maintenance Endowment                | O                                                          | 388,500     | 388,500     | 777,000      | Adds endowment budget.                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |
| 18       | 591     | 03-35-35-351510-3745 | Conn Lake HW Stewardship Endow                | O                                                          | 221,200     | 420,700     | 641,900      | Adds endowment budget.                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |
| 19       | New     | 03-35-35-351510-4086 | CLH Easement - Capital                        | O                                                          | 35,000      | 44,000      | 79,000       | Adds endowment budget.                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |
| 20       | 593     | 03-35-35-353010-2551 | Central Library Services                      | G                                                          | (21,446)    | (21,099)    | (42,545)     | Approves request from the Department to restore funding to positions 11400 and 11430, and unfund positions 11428 and 11415.                                                                                                                                                                                                                                                                                                                                                        |  |

|          |         |                      |                                                 |                                                            |             |             |             |                                                                                                                                                                                     |  |
|----------|---------|----------------------|-------------------------------------------------|------------------------------------------------------------|-------------|-------------|-------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
| LBA      |         |                      |                                                 | DETAIL CHANGE                                              |             |             |             |                                                                                                                                                                                     |  |
| 04/11/25 |         |                      |                                                 | HOUSE VS GOVERNOR                                          |             |             |             |                                                                                                                                                                                     |  |
|          |         |                      |                                                 | DIVISION 1 - CATEGORY 3 (EXCLUDING FISH & GAME DEPARTMENT) |             |             |             |                                                                                                                                                                                     |  |
|          |         |                      |                                                 |                                                            |             |             |             |                                                                                                                                                                                     |  |
|          | GOV REC |                      |                                                 |                                                            |             |             | BIENNIAL    |                                                                                                                                                                                     |  |
| ROW      | PAGE    | ACCT. UNIT           | AGENCY/COMMENT                                  | SOF                                                        | FY 2026     | FY 2027     | TOTAL       | COMMENTS                                                                                                                                                                            |  |
| 21       | 597     | 03-35-35-353510-4100 | State Art Fund                                  | G                                                          | (1)         | (1)         | (2)         | Defunds State Art Fund.                                                                                                                                                             |  |
| 22       | 597     | 03-35-35-353510-4104 | State Arts Development                          | G                                                          | (966,368)   | (777,641)   | (1,744,009) | Defunds State Arts Development and abolishes four positions. Leaves \$1 in class 10 and class 60. Adds footnote allowing the Governor to draw a warrant for personnel payouts.      |  |
| 23       | 598     | 03-35-35-353510-4100 | Federal Arts Partnership Grant                  | F                                                          | (1,012,038) | (1,034,350) | (2,046,388) | Defunds Federal Arts Partnership Grant and abolishes four positions.                                                                                                                |  |
| 24       | 600     | 03-35-35-354010-1445 | Federal Preservation Programs                   | F                                                          | 110,430     | 115,871     | 226,301     | Permitting: Approves request to move positions 41610 and 11446 from DEA back to DNCR. Position 11446 is not funded.                                                                 |  |
| 25       |         |                      |                                                 |                                                            |             |             |             |                                                                                                                                                                                     |  |
| 26       | 602     | 03-44-44             | Department of Environmental Services            |                                                            |             |             |             |                                                                                                                                                                                     |  |
| 27       |         |                      | Back of the Budget cut of \$3,000,000 per year. |                                                            |             |             |             | HB 1 amendment # 2025-1352h                                                                                                                                                         |  |
| 28       | 617     | 03-44-44-442010-1000 | Pollution Control Program                       | G                                                          | (296,898)   | (316,081)   | (612,979)   | DES Fees: Moves positions 19488 and 44543 out to accounting unit 1430.                                                                                                              |  |
| 29       | 618     | 03-44-44-442010-1003 | State Aid Grants                                | G                                                          | (2,300,000) | (2,300,000) | (4,600,000) | Reduces State Aid Grants by the amount of carryforward in the fund.                                                                                                                 |  |
| 30       | 626     | 03-44-44-442010-1430 | Lakes Restoration Fund                          | O                                                          | 317,648     | 326,963     | 644,611     | DES Fees: Moves positions 19488 and 44543 into this accounting unit from accounting unit #1000.                                                                                     |  |
| 31       | 661     | 03-44-44-442010-3841 | River Restoration - Dam Remove                  | O                                                          | 236,250     | 236,250     | 472,500     | Approves addition of a new grant not anticipated in the agency phase of the budget.                                                                                                 |  |
| 32       | 662     | 03-44-44-442010-3847 | Dam Registration Fund                           | G                                                          | (658,165)   | (670,378)   | (1,328,543) | DES Fees: Converts the program to entirely fee supported.                                                                                                                           |  |
| 33       | 662     |                      |                                                 | O                                                          | 658,165     | 670,378     | 1,328,543   |                                                                                                                                                                                     |  |
| 34       | 667     | 03-44-44-442010-4077 | LRM - Wildlife                                  | G                                                          | (387,615)   | (382,009)   | (769,624)   | DES Fees: Changes funding to 100% other funds (fees) from general funds.                                                                                                            |  |
| 35       | 667     |                      |                                                 | O                                                          | 387,615     | 382,009     | 769,624     |                                                                                                                                                                                     |  |
| 36       | 667     | 03-44-44-442010-4077 | LRM - Wildlife                                  | O                                                          | 45,287      | 36,153      | 81,440      | DES Fees: Adds additional operating classes needed for fee programs. (027, 028, 040 and 042).                                                                                       |  |
| 37       | 667     | 03-44-44-442010-4077 | LRM - Wildlife                                  | G                                                          | (112,385)   | (117,944)   | (230,329)   | Permitting: Moves position 9T3158 from DES back to Fish and Game and reduced hours for three permitting positions and new environmental scientist position in salaries and benefit. |  |

|          |         |                      |                             |                                                            |              |              |              |                                                                                                                                                                                              |  |
|----------|---------|----------------------|-----------------------------|------------------------------------------------------------|--------------|--------------|--------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
| LBA      |         |                      |                             | DETAIL CHANGE                                              |              |              |              |                                                                                                                                                                                              |  |
| 04/11/25 |         |                      |                             | HOUSE VS GOVERNOR                                          |              |              |              |                                                                                                                                                                                              |  |
|          |         |                      |                             | DIVISION 1 - CATEGORY 3 (EXCLUDING FISH & GAME DEPARTMENT) |              |              |              |                                                                                                                                                                                              |  |
|          |         |                      |                             |                                                            |              |              |              |                                                                                                                                                                                              |  |
|          | GOV REC |                      |                             |                                                            |              |              | BIENNIAL     |                                                                                                                                                                                              |  |
| ROW      | PAGE    | ACCT. UNIT           | AGENCY/COMMENT              | SOF                                                        | FY 2026      | FY 2027      | TOTAL        | COMMENTS                                                                                                                                                                                     |  |
| 38       | 667     | 03-44-44-442010-4077 | LRM - Wildlife              |                                                            |              |              |              | Permitting: Footnote added: The Fish and Game position will transfer over to NH Dept of Environmental Services as of December 1, 2025 or when ARPA funds are exhausted, whichever is sooner. |  |
| 39       | 667     | 03-44-44-442010-4078 | LRM-Data Check Tool         | O                                                          | (212,938)    | (223,835)    | (436,773)    | Permitting: Moves 3 positions back to DNCR (CV-9T3313, 41610 and 11446), and moves one position back in from DNCR (43471).                                                                   |  |
| 40       | 667     | 03-44-44-442010-4078 | LRM-Data Check Tool         |                                                            |              |              |              | Footnote added: The Fish and Game position will transfer over to NH Dept of Environmental Services as of December 1, 2025 or when ARPA funds are exhausted, whichever is sooner.             |  |
| 41       | 710     | 03-44-44-444010-5392 | Hazardous Waste Management  | O                                                          | 365,944      | 367,709      | 733,653      | DES Fee: Moves positions 14709 and 14804 into this account from accounting unit 5391 and adds necessary operating expense classes.                                                           |  |
| 42       | 712     | 03-44-44-444010-5402 | Solid Waste Program.        | G                                                          | (725,000)    | (2,990,920)  | (3,715,920)  | New Solid Waste Surcharge: Moves funding from general funds to fees.                                                                                                                         |  |
| 43       | 713     |                      |                             | O                                                          | 725,000      | 2,990,920    | 3,715,920    |                                                                                                                                                                                              |  |
| 44       | 714     | 03-44-44-444010-5492 | RCRA HW Program State Match | G                                                          | (344,383)    | (345,469)    | (689,852)    | DES Fees: Moves positions 14709 and 14804 from this accounting unit to AU 5392.                                                                                                              |  |
| 45       | 716     | 03-44-44-444010-7128 | DWG Trust                   | O                                                          | 0            | 0            | 0            | Adds a footnote to the Drinking Water and Ground Water Trust Fund for appropriations to be non lapsing until June 30, 2027.                                                                  |  |
| 46       |         |                      |                             |                                                            |              |              |              |                                                                                                                                                                                              |  |
| 47       |         |                      | Total Funds                 |                                                            | (10,613,029) | (12,584,640) | (23,197,669) |                                                                                                                                                                                              |  |
| 48       |         |                      |                             |                                                            |              |              |              |                                                                                                                                                                                              |  |
| 49       |         |                      | General Funds               |                                                            | (12,912,261) | (17,273,357) | (30,185,618) |                                                                                                                                                                                              |  |
| 50       |         |                      | Education Trust Funds       |                                                            | 0            | 0            | 0            |                                                                                                                                                                                              |  |
| 51       |         |                      | Federal Funds               |                                                            | (787,283)    | (798,799)    | (1,586,082)  |                                                                                                                                                                                              |  |
| 52       |         |                      | Highway Funds               |                                                            | 0            | 0            | 0            |                                                                                                                                                                                              |  |
| 53       |         |                      | Fish & Game Funds           |                                                            | 0            | 0            | 0            |                                                                                                                                                                                              |  |
| 54       |         |                      | Other Funds                 |                                                            | 3,086,515    | 5,487,516    | 8,574,031    |                                                                                                                                                                                              |  |